

Estimate Of Collection Fund Surplus/(Deficit) 2016/17 - Council Tax			
	Estimate		
	£		£
Income			
Surplus / (Deficit) Brought Forward			1,111,871
Council Tax			77,393,834
Income from Council Tax (Net of Discounts, CTR and Exemptions)			
Total Income for the Year			78,505,705
Expenditure			
Precepts and Demands 2016/17			
Kent County Council	53,990,000		
Police & Crime Commissioner for Kent	7,246,772		
Kent & Medway Fire & Rescue Authority	3,429,297		
Parishes	2,230,015		
Tonbridge and Malling Borough Council	9,169,057		76,065,141
Provision for Council Tax Non-Collection			466,000
Payments / (receipts) in respect of estimated surplus / (deficit) for 2015/16			
Kent County Council	697,535		
Police & Crime Commissioner for Kent	94,147		
Kent & Medway Fire & Rescue Authority	45,202		
Tonbridge and Malling Borough Council	147,917		984,801
Total Expenditure for the Year			77,515,942
Estimated Surplus/(Deficit) for 2016/17			989,763
Allocation Of Estimated Surplus / (Deficit) 2016/17			
	Precepts 2016/17		Surplus / (Deficit)
	£	%	£
Kent County Council	53,990,000	70.98	702,534
Police & Crime Commissioner for Kent	7,246,772	9.53	94,324
Kent & Medway Fire & Rescue Authority	3,429,297	4.51	44,638
Tonbridge and Malling Borough Council	11,399,072	14.98	148,267
Total	76,065,141	100.00	989,763